

**St Joseph & the English Martyrs  
Income & Expenditure 2007-2009**

<b>Income</b>		<b>2009</b>	<b>2008</b>	<b>2007</b>
Offertory	£	139,780	£ 136,022	£ 140,334
Tax Refunds	£	22,150	£ 24,359	£ 26,858
Donations/Fund Raising	£	1,831	£ -	£ 7,853
<b>Total Assessable</b>	£	163,761	£ 160,381	£ 175,045
Christmas/Easter Offerings	£	14,555	£ 15,912	£ 17,444
Stipends/Fees/Chaplaincy				
Candles/Repository/Papers	£	10,205	£ 19,980	£ 11,732
Catechetics/Sundry Income				
Parish Centre	£	171,163	£ 16,211	£ 12,145
Third Party Receipts	£	12,909	£ 14,739	£ 14,693
Bank Interest/Other Income	£	11,992	£ 7,445	£ 7,098
<b>Total Income</b>	£	384,585	£ 234,668	£ 238,157
<b>Expenditure</b>				
Salaries/Supply Priests	£	34,784	£ 34,728	£ 34,480
Office/Housekeeping/Travel	£	12,220	£ 13,441	£ 13,287
Repairs/Utilities/Council Tax	£	25,942	£ 35,390	£ 36,219
Insurance				
Liturgical/Catechetics/Misc	£	15,286	£ 18,590	£ 15,944
Parish Centre	£	1,328	£ 1,481	£ 1,341
Donations/Grants	£	2,637	£ 11,250	£ 3,850
Diocesan Assessment	£	50,763	£ 51,564	£ 46,226
Third Party Payments	£	14,782	£ 13,449	£ 14,987
Parish Activities	£	1,010	£ 4,088	£ 9,953
Fixed Asset Purchases	£	593,869	£ 35,463	£ 61,824
<b>Total Expenditure</b>	£	752,621	£ 219,444	£ 238,111
<b>Net Income</b>	£	57,611	£ 15,224	£ 46

(a) net of New Parish Centre